

GENERAL FUND FUNDING SOURCE BY MAJOR CATEGORY

| | 2018 Actual | 2019 Adopted | 2019 Projected | 2020 Request | 2020 Executive | 2020 Adopted |
|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Payments in Lieu of Tax | 14,517,661 | 15,683,896 | 15,658,896 | 15,683,896 | 15,914,841 | 15,914,841 |
| Other Local Taxes | 1,505,481 | 1,400,000 | 1,535,000 | 1,400,000 | 1,525,000 | 1,525,000 |
| Fines And Forfeitures | 6,360,901 | 6,900,000 | 6,500,000 | 6,900,000 | 6,500,000 | 6,500,000 |
| Licenses And Permits | 7,897,702 | 7,729,420 | 7,336,920 | 7,729,420 | 7,341,920 | 7,376,920 |
| Ungrouped Revenues | 5,930,581 | 5,790,600 | 7,983,000 | 5,790,600 | 5,285,000 | 5,285,000 |
| Charges for Services | 13,333,331 | 13,552,101 | 13,520,000 | 13,552,101 | 13,637,412 | 13,389,049 |
| Local Revenues | \$ 49,545,657 | \$ 51,056,017 | \$ 52,533,816 | \$ 51,056,017 | \$ 50,204,173 | \$ 49,990,810 |
| Intergovernmental | 37,281,595 | 39,180,704 | 38,437,749 | 39,180,704 | 40,584,808 | 40,701,171 |
| Total Revenues | \$ 86,827,252 | \$ 90,236,721 | \$ 90,971,565 | \$ 90,236,721 | \$ 90,788,981 | \$ 90,691,981 |
| | | | | | | |
| Fund Balance Applied (Gen) | (3,336,780) | - | (5,965) | - | - | - |
| Total Revenue & Fund Bal | 83,490,472 | 90,236,721 | 90,965,600 | 90,236,721 | 90,788,981 | 90,691,981 |
| Property Taxes | 230,649,558 | 241,829,723 | 241,829,723 | 250,392,553 | 249,656,152 | 250,016,152 |
| Total Sources | \$ 314,140,030 | \$ 332,066,444 | \$ 332,795,323 | \$ 340,629,274 | \$ 340,445,133 | \$ 340,708,133 |

General Fund Budget by Funding Source

